

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KURIA EAST NG-CDF.				
FINANCIAL YEAR 2016/2017				
EMERGENCY				
S/NO	Project Name	Project activity	Amount	Status
1	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	4,094,827.59	New
	TOTAL		4,094,827.59	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KURIA EAST NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount (kshs)	Status
	ADMINISTRATION/RECURRENT			
1	Employees' Salaries	Payment of staff salaries and gratuity	3,200,800.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,000,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	173,520.00	Ongoing
4	NHIF	Payment of NHIF Deductions	64,200.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	475,273.10	Ongoing
	MONITORING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	956,896.55	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	700,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues	800,000.00	Ongoing
	OFFICE			
9	NG-CDF Office furniture/equipments	Purchase of Furnitures and equipment; 100 office chairs,20 Tables 3 executive tables, 3 executive chairs, 2 office cabinets, 3 computers and 1 laptop.	1,500,000.00	New
	SPORTS			

10	Komotobo Mixed Secondary	Leveling of the school playing field.	1,256,896.48	Ongoing
	ENVIRONMENT			
11	NGCDF Compound	Landscaping and planting trees and flowers within and around the compound	400,000.00	Ongoing
	BURSARY/			
12	Bursary Secondary Schools	Payment of bursary to needy students at secondary level	8,000,000.00	Ongoing
13	Bursary Tertiary Schools	Payment of bursary to needy student at tertiary schools level	10,474,138.00	Ongoing
14	Bursary Special Schools	Payment of bursary to needy student at special schools level	2,000,000.00	Ongoing
	PRIMARY			
15	Bongebo primary school	Construction of New classroom	600,000.00	New
16	Gureta primary school	Construction of New Administration Block	2,300,000.00	New
17	Kugitimo Primary school	Flooring, Plastering, Fixing Windows and doors of four classrooms.	600,000.00	New
18	Chinato Primary school	Flooring, Plastering, Fixing Windows and doors of four classrooms.	800,000.00	New
19	Nguku mahando Primary school	Construction of one classroom	600,000.00	New
20	Wangirabose primary school	Flooring, Plastering, Fixing Windows and doors of four classrooms.	1,000,000.00	New
	SECONDARY			
21	Kebaroti Mixed Secondary School	Flooring, Plastering, wiring and painting of an ongoing Dining Hall	1,200,000.00	Ongoing
22	Komotobo secondary school	Roofing, Plastering, wiring and painting of an ongoing Dormitory	1,500,000.00	Ongoing
23	Kugitimo secondary school	Roofing, Flooring, fixing windows and doors of an ongoing library	1,500,000.00	Ongoing
24	Kionyo Secondary school	Flooring ,fixing doors and windows and Plastering of Five Classrooms and administration	1,500,000.00	New
25	Sakuri Girls Secondary school	Flooring, fixing doors, windows, wiring and plastering of an ongoing Dormitory	1,200,000.00	Ongoing
26	Kwibanacha Girls Secondary school	Wiring and Painting of the girls dormitory	500,000.00	New
27	Nyamotambe Secondary school	Flooring, fixing doors, windows, and plastering of an ongoing dormitory.	1,200,000.00	Ongoing
28	St. Joseph Ntimaru Secondary school	Purchase of New School bus	4,000,000.00	New
	SECURITY PROJECTS			

29	Maeta Chiefs office	Construction of new chief office	800,000.00	New
30	Biangongo chiefs office	Roofing, flooring fixing windows and doors of an ongoing chief's office.	1,000,000.00	Ongoing
31	Musweto chiefs	Construction of new chief office	2,000,000.00	New
32	Gwitembe police post	Plastering, wiring and painting of an ongoing police post	800,000.00	Ongoing
33	Bwirege west chiefs office	Roofing, Flooring, fixing doors and windows of an ongoing office	800,000.00	Ongoing
34	Kuria Divisional police Headquarters	Roofing, Flooring, fixing windows and doors of 12 offices, 8 cells and washrooms of an ongoing police headquarters	18,000,000.00	Ongoing
35	Nyamotambe Assistant chief	Roofing, Flooring, fixing Doors, windows, Plastering and painting of an ongoing office	900,000.00	Ongoing
36	Nyamaranya chiefs office	Construction of chiefs office	1,500,000.00	New
37	Ihore Assistant Chiefs Office	Construction of Assistant chiefs office	500,000.00	New
	NG-CDF OFFICE			
38	NG-CDF KURIA EAST Office	Construction of septik tank and plumbing works	2,000,000.00	Ongoing
	TOTAL		77,801,724.13	