

KURIA EAST CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSALS 2014/15 FINANCIAL YEAR

Project Name	Project Activity	Amount	Status
Employees Salaries	Payment of staff salaries and gratuity	2,200,800.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,693,119.00	Ongoing
NSSF	Payment of NSSF Deductions	16,800.00	Ongoing
NHIF	Payment of NSSF Deductions	26,880.00	
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,340,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,e.t.c	400,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	738,800.00	Ongoing
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	2,000,000.00	Ongoing
Constituency Audit	Constituency Audit	500,000.00	Ongoing
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00	Ongoing
Sports	Purchase of balls, trophies games kits for players	700,000.00	Ongoing
Environment	Purchase of Tree for planting to various schools for the development of woodlots	600,000.00	Ongoing
CDF/Constituency office	Construction of a new CDF/Constituency.	13,000,000.00	Ongoing

Bursary Secondary Schools	Payment of bursary to needy student	7,000,000.00	Ongoing
Bursary Tertiary Schools	Payment of bursary to needy student	9,000,000.00	Ongoing
Bursary for special	Payment of bursary to disable needy students.	1,472,056.00	Ongoing
Chacha Maroa Primary School	Fixing doors, windows, plastering and painting of ongoing to classrooms.	500,000.00	New
Gurieta Primary	Construction of a new classroom	600,000.00	New
Gwitembe Primary	Plastering and painting of ongoing to classrooms.	300,000.00	Ongoing
Igena Itambe Primary School	Painting and plastering of an ongoing classroom	300,000.00	Ongoing
Kebare Primary school	Construction of one new classrooms.	600,000.00	New
Kegonga Primary	Plastering and painting of an ongoing classroom.	300,000.00	Ongoing
Kendege Prison Primary School	Construction of pit latrines	300.000.00	New
Kendege Prison Primary School	Plaster painting and of an ongoing three classrooms	500,000.00	Ongoing
Kionyo primary school	Roofing plastering, fixing doors and windows of an ongoing classroom.	300,000.00	Ongoing
Komotobo School for the deaf	Fixing doors and windows of an ongoing administration block	500,000.00	Ongoing
Koromangucha primary	Construction of a new classroom	600,000.00	New
kebaroti Primary School	Fixing doors and windows of an ongoing two classrooms	500,000.00	Ongoing
Kwibanacha primary	Rehabilitation on classrooms	437,931.00	New
Kwiho Primary	Plastering and painting of an ongoing two classroom	300,000.00	Ongoing
Makararangwe Primary	Roofing, plastering, fixing windows of an ongoing classroom.	400,000.00	Ongoing

Makonge primary	Construction of a new classroom	600,000.00	New
Masangora Primary School	Plaster painting and of an ongoing two classrooms	300,000.00	Ongoing
Matare boarding Primary	Plastering and painting of ongoing to classrooms.	300,000.00	Ongoing
Minyere Primary school	Painting and plastering of an ongoing two classrooms	300,000.00	Ongoing
Motarakwa primary	Construction of a new classroom	600,000.00	New
Musweto primary	Construction of a new classroom	600,000.00	New
Ntimaru Primary School	Fixing veranda and wiring of an ongoing classroom.	200,000.00	Ongoing
Nyabikongori Primary School	Renovation of four classrooms	300,000.00	New
Nyaitara primary	Renovation of four classrooms	400,000.00	New
Nyamagenga Primary School	Painting of an ongoing administration block	200,000.00	Ongoing
Nyamagongwi primary school	Construction of a new classroom	300,000.00	New
Nyamanche Primary	Plastering and painting of an ongoing administration block	400,000.00	Ongoing
Nyamotambe Primary School	Construction of a new classroom	400,000.00	New
Nyankongo Primary School	Painting and plastering of an ongoing classroom	200,000.00	Ongoing
Seronga Primary	Fixing doors, windows, plastering and painting of ongoing to classrooms.	200,000.00	Ongoing
Taragai Primary	Fixing doors, windows, plastering and painting of ongoing to classrooms.	500,000.00	New
Wangirabose Primary school	Rehabilitation on classrooms	400,000.00	New
Itongo Secondary	Plastering, fixing of doors and windows of an ongoing 2 Classrooms.	500,000.00	Ongoing
Itongo Secondary	Construction of pit latrines	300,000.00	Ongoing

Kebaroti Secondary	Construction Dining Hall	1,000,000.00	Ongoing
Kebaroti Secondary	Construction three new staff houses	800,000.00	Ongoing
Kionyo secondary school	Plastering, fixing of doors and windows of an ongoing 2 Classrooms.	500,000.00	New
Kugitimo Secondary	Wiring and setting the laboratory tables	500,000.00	Ongoing
Kwibancha girl's secondary school.	Roofing of an ongoing dormitory	1,000,000.00	Ongoing
Maeta Secondary	Construction of a new Dormitory	1,000,000.00	New
Makararangwe Secondary school.	Construction of a new administration block	600,000.00	New
Nyabikongori mixed secondary school	Construction of a new laboratory	1,000,000.00	New
Nyamaranya Secondary school	Plastering, fixing of doors and windows of an ongoing administration unit.	300,000.00	Ongoing
Nyamaranya Secondary school	Construction of a new Pit latrines	300,000.00	New
Nyaroha Girls Secondary School	Wiring and painting of an ongoing administration block.	500,000.00	Ongoing
Saibai Secondary School	Wiring and painting of an ongoing laboratory	400,000.00	Ongoing
St. Joseph's Ntimaru Secondary	Wiring and painting of an ongoing laboratory	300,000.00	Ongoing
sakuri girls	construction of new pitlatrines	300,000.00	New
Nyamotambe secondary school	Plastering and flooring of an ongoing dining hall.	700,000.00	Ongoing
Gokeharaka secondary school	walling of first floor and laying of the slap to an ongoing administration block	1,000,000.00	Ongoing
Nyamotambe secondary school	Construction of a new girls dormitory.	1,200,000.00	New

Kendege Technical College	Construction of 1 workshop measuring 11m by 16m, three lecture rooms each one measuring 8m by 6m and an office space measuring 5.5m by 5.4m all located on the ground floor respectively	10,000,000.00	New
Getambwega Dispensary	Painting of an ongoing OPD block	300,000.00	Ongoing
Maeta Dispensary	Plastering and painting of an ongoing OPD block	300,000.00	Ongoing
Makonge Dispensary	Plastering and painting of an ongoing OPD block	300,000.00	Ongoing
Ntitaru Health Centre	Plastering, fixing windows, doors and painting of an ongoing Maternity block	1,000,000.00	Ongoing
Nyaroha Dispensary	Plastering, fixing veranda of an ongoing OPD block	400,000.00	Ongoing
Taragai Dispensary	Plastering, fixing windows, doors and painting of an ongoing OPD block	400,000.00	Ongoing
Tisinye Health Centre	Plastering, fixing windows, doors and painting of an ongoing OPD block	400,000.00	Ongoing
chinato health centre	Construction of a new OPD block	500,000.00	New
Buhimia culvert	Laying of two new lines	400,000.00	Ongoing
Komborwe culvert	Laying of additional line	300,000.00	Ongoing
Nyaroha-Nyamtiro Road	Opening and light grading of 3. km road	1,600,000.00	New
Nyaitra culvert	construction of two new lines	400,000.00	New
DC's Residence	Centric box house	1,000,000.00	New

DC's Residence	Construction of a new Pit latrines	300,000.00	New
Getamwega chiefs office	Plastering and painting of an ongoing office	300,000.00	Ongoing
nguruna assistant chief office	Construction of chiefs office	700,000.00	Ongoing
kemakoba ass.chiefs office	Roofing, fixing doors, windows of an ongoing office	400,000.00	ongoing
Gwitembe police post	Roofing, fixing doors, windows of an ongoing police post	500,000.00	Ongoing
Kuria East Divisional Police headquarter	Construction of a new police station	10,000,000.00	Ongoing
Masangora AP line	Plastering and painting of an ongoing staff house	300,000.00	Ongoing
Ntimaru Central Chief office	Roofing, fixing doors, windows of an ongoing chiefs office	300,000.00	Ongoing
Nyamtiro police post	Construction of four staff houses	900,000.00	Ongoing
Kuria East divisional police headquarters	Walling of the ongoing police headquarters	2,000,000.00	
TOTAL ALLOCATION		104,626,645.00	
KINDLY NOTE THE FOLLOWING			
Road projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done		

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Certified By: Yusuf Mbuno.

Ag. Chief Executive Officer

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