

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KURIA EAST CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/N O	Project Name	Project Activity	Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	1,560,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	938,620.88	Ongoing
3	Purchase of office	Purchase of office chairs, tables and IT equipments	560,000.00	Ongoing
4	NSSF	Payment of NSSF for the staff	150,000.00	Ongoing
5	NHIF	Payment of NHIF for the staff	200,000.00	Ongoing
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences	800,000.00	Ongoing
<b>MONITORING AND EVALUATION /CAPACITY BUILDING</b>				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	504,310.34	Ongoing
8	Committee Expenses	Payment of committee sitting allowances, transport, conferences	600,000.00	Ongoing
9	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,500,000.00	Ongoing
<b>BURSARY</b>				
10	Bursary Secondary Schools	Payment of bursary to needy student in secondary school	6,402,000.00	Ongoing
11	Bursary Tertiary Institutions(Colleges and	Payment of bursary to needy student in universities and colleges	6,800,586.00	New
12	Bursary Special Schools	Payment of bursary to needy student in special schools	4,000,000.00	New
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
<b>PRIMARY SCHOOLS</b>				
14	Bongebo Boarding Primary	Construction of three new classrooms.	1,500,000.00	New
15	Bongebo Boarding Primary	Construction of a new girl's dormitory.	1,500,000.00	New

16	Girigiri Primary	Renovation of 8 classrooms; flooring, roofing, plastering, doors, windows and painting.	2,000,000.00	New
17	Gokeharaka Primary	Renovation of 8 classrooms; flooring, roofing, plastering, doors, windows and painting.	2,000,000.00	New
18	Guretta Primary	Flooring and plastering of administration block.	1,000,000.00	Ongoing
19	Kebare Primary	Construction of three classrooms	1,500,000.00	New
20	Komotobo School for the deaf	Renovation of administration block; plastering, painting and wiring	500,000.00	New
21	Koromangucha Primary	Additional funds for; walling, flooring and roofing of an ongoing administration block	1,000,000.00	Ongoing
22	Nyamagogwi Primary	Renovation of a classroom; roofing and plastering.	400,000.00	New
23	Nyamtiro Boarding primary.	Purchase of 10 acres of land	5,000,000.00	New
24	Simbori Primary	Renovation of 4 classrooms; fixing flooring, roofing, doors, windows and painting	800,000.00	New
	<b>SECONDARY SCHOOLS</b>			
25	Gwitembe Secondary	Completion of an ongoing kitchen cum dining hall; flooring and plastering and painting.	1,000,000.00	Ongoing
26	Komotobo Secondary School	Construction of administration block	5,200,000.00	New
27	Maeta Secondary School	Completion of an ongoing dormitory; plastering, wiring and painting	500,000.00	Ongoing
28	Masangora Girls Secondary	Purchase of 1 acre of land	800,000.00	New
29	Masangora Girls Secondary	Purchase of 60 lockers, 60 chairs, 2 conference tables, 2 cabinets and 14 office desks.	500,000.00	New
30	Nyabikongori mixed secondary school	Completion of an ongoing laboratory; fixing floor, plastering and wiring	500,000.00	Ongoing
31	Taragai Secondary	Construction of 3 new classrooms	1,500,000.00	New
32	Nyamaranya Girls secondary	Purchase of 60 lockers, 60 chairs, 2 conference tables, 2 cabinets and 14 office desks.	500,000.00	Ongoing
	<b>TERTIARY INSTITUTIONS</b>			
33	Kendege Technical Training Institute	Opening of the road from the main road to the TTI (1KM)	1,500,000.00	New

<b>SECURITY</b>				
34	Biangongo Chief's Office	Completion of an ongoing chief's office; plastering, ceiling and painting.	500,000.00	Ongoing
35	Getongoroma AP Line	Completion of 4 staff houses; plastering, wiring and painting	500,000.00	Ongoing
36	Ihore Assistant Chief's Office	Completion of assistant chief's office; plastering, painting, fixing doors and windows.	500,000.00	Ongoing
37	Itongo Chief's Office	Construction of new office	800,000.00	New
38	Koromangucha Ap line	Construction of three new staff quarters.	1,000,000.00	New
39	Kuria East Divisional Police Headquarters	Completion of divisional police headquarter offices; fixing doors, tilling, glassing and painting	7,300,000.00	Ongoing
40	Ntimaru Deputy County Commissioner residence	Renovation; ceiling, tilling, wiring and painting of deputy county commissioner residence	1,000,000.00	New
41	Nyabasi West Chief's Office	Completion of chief's office; flooring, fixing doors, windows, ceiling, plastering and painting.	500,000.00	Ongoing
42	Nyamaranya Assistant Chief's Office	Completion of Assistant Chief's Office; plastering and painting.	500,000.00	Ongoing
43	Komotobo Mixed Secondary	Additional funds for levelling of football, volleyball and handball play ground	1,536,206.89	Ongoing
<b>ENVIRONMENT</b>				
44	Kendege TTI	Fencing of Kendege TTI with round poles and barbed wire (5 acres)	700,000.00	New
45	NG-CDF Compound	Purchase of 4 water tanks and installation of water gutters 5,000lts	312,627.99	New
<b>CONSTITUENCY INNOVATION</b>				
46	Chinato DO (ACC1)	Partner with ministry of ICT in procuring ICT system software through installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New

47	Kegonga Sub County Office	Partner with ministry of ICT in procuring ICT system software through installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
48	Ntimaru Sub County Office	Partner with ministry of ICT in procuring ICT system software through installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
49	Gokeharaka DO (ACC1)	Partner with ministry of ICT in procuring ICT system software through installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
	<b>STRATEGIC PLAN</b>			
50	Strategic Plan	Development of constituency strategic plan for 2017/2018-2020/2021	3,500,000.00	New
	<b>TOTAL</b>		<b>81,110,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>TOTAL</b>		<b>86,610,344.82</b>	
	<b>ADMINSTRATIVE AND RECURRENT EXPENDITURE</b>			
1	Employees' Salaries	Payment of staff salaries	300,000.00	On-going

2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	202,058.62	On-going
3	NSSF	Payment of NSSF for the staff	33,000.00	On-going
4	NHIF	Payment of NHIF for the staff	17,700.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	130,000.00	On-going
<b>MONITORING AND EVALUATION/ CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	221,379.32	On-going
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	120,000.00	On-going
<b>BURSARY</b>				
8	Bursary Secondary Schools	Payment of bursary to needy student in secondary school	1,500,000.00	On-going
9	Bursary Tertiary Schools	Payment of bursary to needy student in Universities and colleges	1,000,000.00	On-going
10	Bursary Special Schools	Payment of bursary to needy student in special schools	1,531,034.49	On-going
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
<b>PRIMARY SCHOOLS</b>				
12	Kendege Primary	Construction of a new classroom	600,000.00	New
13	Kendege Primary	Construction of new four door pit latrine.	400,000.00	New
14	Kugitimo Primary	Construction of new three door pit latrine.	300,000.00	New
15	Nyakehomo Primary	Construction of new three door pit latrine	300,000.00	New
16	Kohero Primary	Renovation of four classrooms:Flooring,fixing windows,doors,doors, plastering and painting	600,000.00	New
17	Seronga primary	Construction of four door pit latrine.	400,000.00	New
18	Nyankongo Primary	Construction of two new Classrooms	1,000,000.00	New

19	Nyamotambe Primary	Renovation of six classrooms: Flooring, fixing windows, Doors, plastering and painting.	1,000,000.00	New
	<b>SECONDARY SCHOOLS</b>			
20	St.Peter's Kegonga Boys Secondary	Construction of four door pit latrine.	400,000.00	New
	<b>SECURITY</b>			
21	Gwitembe Police Post	Construction of four door pit latrine.	300,000.00	New
	<b>SPORTS</b>			
22	Sports	Organize sports tournament whereby the winning teams will be awarded with trophies and uniforms	227,586.20	New
	<b>ENVIRONMENT</b>			
23	Kuria East Sub County Residence	Purchase and Planting of trees	87,586.20	New
24	Ntitaru sub County Headquarter	Purchase and Planting of trees	80,000.00	New
25	Kegonga police station	Purchase and Planting of trees	60,000.00	New
			<b>11,379,310.34</b>	
	<b>TOTAL</b>		<b>97,989,655.16</b>	