

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:260 Constituency: KURIA EAST Financial Year: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	New
2	Employees' Salaries	Payment of staff salaries and gratuity	3,000,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,583,453.00	New
4	NHIF	Payment of NHIF for the staff	120,000.00	New
5	NSSF	Payment of NSSF for the staff	280,000.00	New
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
7	Goods and Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence.	1,629,642.00	New
8	Committee Expenses	Payment of committee sitting allowances, transport, conferences	750,000.00	New

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9	NGCDFC/PMC Capacity Building	Undertake training of the PMCs/NGCDFCs on NGCDF Related issues	2,000,000.00	New
10	Bursary Secondary Schools	Payment of bursary to needy students in secondary school	12,000,000.00	New
11	Bursary Tertiary Schools	Payment of bursary to needy students in Universities and colleges	10,000,000.00	New
12	Bursary Special Schools	Payment of bursary to needy students in special schools	3,000,000.00	New
13	Bikarabwa Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
14	Getambega Primary	Renovations of five classrooms; re-roofing, flooring, fixing windows, doors, glazing and painting.	1,500,000.00	New

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15	Getambega Primary	Construction of four door pit latrine and urinary for boys @Kshs.400,000 and four door pit latrine for girls @Kshs.400,000 to completion.	800,000.00	New
16	Getongoroma Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
17	Gibarori Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
18	Gokeharaka Primary school	Drilling of borehole installation of overhead tank 3,000 liters, piping, Installation of electric pump and electrical works.	3,000,000.00	New
19	Guretta Primary	Construction of one classroom to completion	750,000.00	New
20	Guretta Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
21	Gwitembe Primary	Purchase of 100 three sitter metal frame desk @Kshs.5000	500,000.00	New
22	Igena itambe Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
23	Igena Itambe Primary	Renovations of four classrooms; re-roofing, flooring, fixing windows, doors, glazing and painting.	1,000,000.00	New
24	Ihore Boarding Primary	Additional funds for purchase of six acres of land	2,500,000.00	On-going
25	Ihore primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
26	Kebare Primary school	Drilling of borehole installation of overhead tank 3,000 liters, piping, Installation of electric pump and electrical works.	3,000,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
27	Kebaroti Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
28	Kegonche Primary school	Renovations of two classrooms; re-roofing, flooring, fixing windows, doors, glazing and painting.	500,000.00	New
29	Kegonga primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
30	Kendege primary	Completion of four classrooms: flooring, glazing, fascia board and painting	850,000.00	On-going
31	Kendege Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
32	Kionyo Primary	Renovations of four classrooms; re-roofing, flooring, fixing windows, doors, glazing and painting.	1,000,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
33	Koromangucha primary	Completion of administration block with four offices and two classroom; plastering internal and external, fixing doors, windows, doors, flooring, electrical, painting and fascia board	1,000,000.00	On-going
34	Kugitimo primary	Renovations of four classrooms; re-roofing, flooring, fixing windows, doors, glazing and painting.	1,000,000.00	New
35	Masangora Primary	Construction of four door pit latrine and urinary for boys @Kshs.400,000 and four door pit latrine for girls @Kshs.400,000 to completion.	800,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
36	Masangora Primary	Renovations of fourteen classrooms;re-roofing , flooring, fixing windows, doors, glazing and painting.	3,000,000.00	New
37	Masangora primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
38	Mosaro Primary	Construction of one classroom to completion	750,000.00	New
39	Motarakwa Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
40	Musweto Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
41	Musweto Prmary	Renovations of two classrooms; re-roofing, flooring, fixing windows, doors, glazing and painting.	500,000.00	New
42	Mutiniti Primary	Construction of two classroom to completion	1,500,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
43	Nyaitara primary	Drilling of borehole installation of overhead tank 3,000 liters, piping, Installation of electric pump and electrical works.	3,000,000.00	New
44	Nyaitara primary	Renovations of four classrooms; re-roofing, flooring, fixing windows, doors, glazing and painting.	1,000,000.00	New
45	Nyamagogwi Primary school	Construction of two classroom to completion.	1,500,000.00	New
46	Nyametaburo primary	Construction of two classroom to completion.	1,500,000.00	New
47	Nyametaburo primary school	Construction of four door pit latrine and urinal to completion.	500,000.00	New
48	Nyamotambe Primary	Construction of one classroom to completion	750,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
49	Nyamtiro Boarding primary	Construction of one storied eight classrooms (each floor 4 classrooms); Setting the foundation of 4 classrooms, floor slabbing and raising of pillars in the ground floor.	4,000,000.00	New
50	Nyankongo primary	Renovations of four offices Administration Block; re-roofing, flooring, fixing windows, doors, glazing and painting.	500,000.00	New
51	Nyankongo Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
52	Sakuri Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
53	Sanchawa Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
54	Seronga primary	Renovations of four classrooms; re-roofing, flooring, fixing windows, doors, glazing and painting.	1,000,000.00	New
55	Siabai Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
56	St.joseph Ntimaru Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
57	Taragai Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New
58	Tungaine Primary school	Drilling of borehole installation of overhead tank 3,000 liters, piping, Installation of electric pump and electrical works.	3,000,000.00	New
59	Wangirabose Primary school	Purchase of 100 three sitter metal frame desks @Kshs.5,000.	500,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
60	Gokeharaka Secondary school	Additional Funds for construction of one storied administration block with five offices, library with capacity of 300 students and four classrooms: Slabbing and walling of first floor	2,000,000.00	On-going
61	Guana Secondary school	Construction of one classroom to completion.	750,000.00	New
62	Gwitembe Secondary school	Completion of girl's dormitory capacity of 150 students using labour based: roofing, flooring, tiling, painting and fixing of fascia board	500,000.00	On-going
63	Gwitembe Secondary school	Construction of five door pit latrine and urinary for boys @500,000 and six door bathrooms for girls @300,000 to completion.	800,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
64	Kegonga Secondary school	Additional Funds for construction one storey 300 capacity boys dormitory; slabbing of first floor, walling, fixing doors, windows plastering both internal and external and tiling and painting of first floor.	3,000,000.00	On-going
65	Kemakoba Secondary school	Construction of one classroom to completion	750,000.00	New
66	Kwibancha Girls Secondary school	Completion of one storey girl's dormitory capacity 300 students; slabbing, roofing, walling, fixing doors, windows plastering both internal and external and tiling and painting.	3,000,000.00	On-going

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
67	Makararangwe Secondary	Completion of girl's dormitory capacity of 150 students using labour based; roofing, flooring, tilling, painting and fixing of fascia board	500,000.00	On-going
68	Makararangwe secondary school	Construction of five door pit latrine and urinary for boys @Kshs.500,000 and six door bathrooms for girls @Kshs.300,000 to completion.	800,000.00	New
69	Masangora Girls school	Drilling of borehole installation of overhead tank 3,000 liters, piping, Installation of electric pump and electrical works.	3,000,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
70	Masangora Girls school	Additional funds for construction of kitchen cum dinning capacity of 300 students: roofing, fixing doors, windows plastering both internal and external and painting	3,500,000.00	On-going
71	Matare Boys Secondary	Additional funds for condtruction of one storey 300 capacity boys dormitory; slabbing of first floor, walling, fixing doors, windows, plastering both internal and external tilling and painting	3,000,000.00	On-going
72	Nguku Mahando secondary school	Construction of one classroom to completion	750,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
73	Nguruna Secondary school	Co-funding of two classrooms with the parents Teachers Association; roofing, plastering, flooring fixing doors, windows, fascia board and painting	600,000.00	New
74	Nyamagenga Secondary School	Construction of one classroom to completion	750,000.00	New
75	Sakuri Girls Secondary School	Co-funding with parents Teachers Association of twin staff quarters two bed room each; fixing doors, windows plastering both internal and external and painting to completion	500,000.00	New
76	Taragai Secondary school	Drilling of borehole installation of overhead tank 3,000 liters, piping, Installation of electric pump and electrical works.	3,000,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
77	Wangira bose Secondary school	Additional Funds for construction of two storey twelve classrooms; walling of ground floor, slabbing of first floor, fixing doors, windows plastering both internal and external, tiling and painting to coompletion	3,000,000.00	On-going
78	Kendege Technical Training Institute	Purchase of two tanks 10,000 litres @Kshs.200,000, one 3,000 litres @Kshs.50,000 and an electric pump @Kshs.50,000 and Installation of 150pcs @Kshs.1,500 metal gutters @Kshs.225,000 and labor Kshs.75,000	600,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
79	Kendege Technical Training Institute	Construction of power house 5x4 meters to completion	400,000.00	New
80	Kendege Technical Training Institute	Construction of six door pit latrine from the ground because of the soil texture to completion for men	750,000.00	New
81	Kendege Technical Training Institute	Construction of six door pit latrine from the ground because of the soil texture to completion for ladies	750,000.00	New
82	Sport activity	Organizing of constituency sport tournament whereby the winning teams will be awarded with trophies, balls and uniforms	1,806,387.76	New

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83	Bwirege Central Chief's Office	Renovation of Chief's Office with three offices; roofing, flooring, fixing windows, doors, glazing and painting	500,000.00	New
84	Kebaroti Chief's Office	Construction of Chiefs Office with four offices to completion	1,000,000.00	New
85	Maeta Chief's Office	Construction of Chiefs Office with four offices to completion	1,000,000.00	New
86	Makararangwe Chief's Office	Additional funds for completion Chief's Office with three offices; plastering internal and external, fixing doors and windows and fascia board.	500,000.00	On-going

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
87	Musweto Chief's Office	Completion of Chief's Office with five offices; glazing, ceiling and painting	500,000.00	On-going
88	Nyaitara Assistant Chief's Office	Construction of Assistant Chief's Office of three offices to completion	800,000.00	New
89	Sagati Assistant Chief's Office	Construction of Assistant Chief's Office of three offices to completion	800,000.00	New
			134,367,724.14	
PENDING APPROVALS				
76	Kegonga law court	Construction of one storey eight administration court offices; setting the foundation, slabbing and erecting pillars of ground floor.	3,000,000.00	New
			137,367,724.14	