

| NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD |                                 |  |                |                        |                 |                       |                                 |                     |
|---|---------------------------------|--|----------------|------------------------|-----------------|-----------------------|---------------------------------|---------------------|
| KURIA EAST CONSTITUENCY NG-CDF                          |                                 |  |                |                        |                 |                       |                                 |                     |
| PROJECT IMPLEMENTATION REPORT AS AT 30 JUNE 2022        |                                 |  |                |                        |                 |                       |                                 |                     |
| FINANCIAL YEAR 2021/2022                                |                                 |  |                |                        |                 |                       |                                 |                     |
| Financial Year  | Project Name                    | Approved Activity  | Estimated Cost | Allocated Amount(KSHS) | Completion Date | Implimentation Status | Expected Beneficiaries          | Remarks             |
| 2021/2022   | Compensation of employees       | Payment of salaries  | 2,754,684.00   | 2,754,684.00           | 30-Jun-22       | Complete              | 8 staff Members                 | Complete and in use |
| 2021/2022   | Gratuity to staffs              | Payment of staff gratuity  | 645,316.00     | 645,316.00             | 30-Jun-22       | Complete              | 8 staff Members                 | Complete and in use |
| 2021/2022   | Committee allowances            | Payment of committee sitting allowances  | 1,000,000.00   | 1,000,000.00           | 30-Jun-22       | Complete              | 10 NG-CDFC Members              | Complete and in use |
| 2021/2022   | Use of goods and services       | Purchase of fuel, repairs and maintenance, printing and stationery, telephone, travel and subsistence, office tea and related expenses | 3,825,332.75   | 3,825,332.75           | 30-Jun-22       | Complete              | 8 staff and 10committee memebms | Complete and in use |
| 2021/2022   | Capacity building               | Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues   | 1,733,024.36   | 1,733,024.36           | 30-Jun-22       | Complete              | Appro.100 members               | Complete and in use |
| 2021/2022   | Committee allowances            | Payment of committee sitting allowances, transport, conferences  | 1,629,642.00   | 1,629,642.00           | 30-Jun-22       | Complete              | 10 Members                      | Complete and in use |
| 2021/2022   | Use of goods and services       | Purchase of fuel, printing, stationery, airtime, travel and subsistence.   | 750,000.00     | 750,000.00             | 30-Jun-22       | Complete              | 8 staff and 10committee memebms | Complete and in use |
| 2021/2022   | Secondary Schools               | Payment of bursary to needy students   | 20,000,000.00  | 1,033,673.00           | 30-Jun-22       | Complete              | 1500 students                   | Complete and in use |
| 2021/2022   | Tertiary Institutions           | Payment of bursary to needy students   | 21,000,000.00  | 10,725,000.00          | 30-Jun-22       | Complete              | 1300 students                   | Complete and in use |
| 2021/2022   | Social Service(NHIF)            | Payment of NHIF to the vulnurable in community 500 beneficiaries@6,000   | 3,000,000.00   | 3,000,000.00           | 30-Jun-22       | Complete              | 500 beneficiaries               | Complete and in use |
| 2021/2022   | Sports                          | Organizing of constituency sport tournament whereby the winning teams will be awarded with trophies, balls and uniforms                | 2,000,000.00   | 1,000,000.00           | 30-Jun-22       | Complete              | 38 teams                        | Complete and in use |
| 2021/2022   | GETONGOROMA AP LINE             | Construction of 6door pit latrine  | 650,000.00     | 650,000.00             | 30-Jun-22       | Complete and in use   | 200 students                    | Complete and in use |
| 2021/2022   | KEBAROTI CHIEFS OFFICE          | Construction of 5door pit latrine  | 500,000.00     | 500,000.00             | 30-Jun-22       | Complete and in use   | 150 students                    | Complete and in use |
| 2021/2022   | MAETA CHIEFS OFFICE             | Construction of 5door pit latrine  | 500,000.00     | 500,000.00             | 30-Jun-22       | Complete and in use   | 200 students                    | Complete and in use |
| 2021/2022   | CHINATO ACC.OFFICE              | Construction of 6door pit latrine  | 600,000.00     | 600,000.00             | 30-Jun-22       | Complete and in use   | 200 students                    | Complete and in use |
| 2021/2022   | NYAITARA ASSISTANT CHIEF OFFICE | Construction of 5door pit latrine  | 500,000.00     | 500,000.00             | 30-Jun-22       | Complete and in use   | 200 students                    | Complete and in use |
| 2021/2022   | KOMORAMA PRIMARY                | Construction of 2door pit latrine  | 210,000.00     | 210,000.00             | 30-Jun-22       | Complete and in use   | 50 students                     | Complete and in use |
| 2021/2022   | KOMORAMA PRIMARY                | Construction of 2door pit latrine  | 200,000.00     | 200,000.00             | 30-Jun-22       | Complete and in use   | 100 students                    | Complete and in use |

|           |                             |  |               |              |           |                     |              |                                      |
|-----------|-----------------------------|--|---------------|--------------|-----------|---------------------|--------------|--------------------------------------|
| 2021/2022 | NGURUNA PRIMARY             | Construction of 5door pit latrine  | 550,000.00    | 550,000.00   | 30-Jun-22 | Complete and in use | 150 students | Complete and in use                  |
| 2021/2022 | KOMORAMA PRIMARY            | Construction of 4door pit latrine  | 400,000.00    | 400,000.00   | 30-Jun-22 | Complete and in use | 200 students | Complete and in use                  |
| 2021/2022 | KUGITIMO PRIMARY            | Construction of 6door pit latrine  | 650,000.00    | 650,000.00   | 30-Jun-22 | Complete and in use | 250 students | Complete and in use                  |
| 2021/2022 | GUANA SECONDARY             | Construction of 5door pit latrine  | 462,207.90    | 462,207.90   | 30-Jun-22 | Complete and in use | 100 students | Complete and in use                  |
| 2021/2022 | KEGONGA PRIMARY             | Construction of 4door pit latrine  | 370,000.00    | 370,000.00   | 30-Jun-22 | Complete and in use | 150 students | Complete and in use                  |
| 2021/2022 | BIKARABWA PRIMARY           | Construction of 5door pit latrine  | 550,000.00    | 550,000.00   | 30-Jun-22 | Complete and in use | 400 students | Complete and in use                  |
| 2021/2022 | TARAGAI PRIMARY             | Construction of 3door pit latrine  | 300,000.00    | 300,000.00   | 30-Jun-22 | Complete and in use | 150 students | Complete and in use                  |
| 2021/2022 | ST JOSEPH NTIMARU SECONDARY | Construction of 7door pit latrine  | 750,000.00    | 750,000.00   | 30-Jun-22 | Complete and in use | 500 students | Complete and in use                  |
| 2021/2022 | Nyabikongori primary        | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting. | 3,000,000.00  | 1,000,000.00 | 30-Jun-22 | Ongoing             | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Tebesi Primary              | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting. | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | Ongoing             | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Remanyangi Primary          | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting. | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | Ongoing             | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Nyaroha Primary             | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting. | 2,000,000.00  | 2,000,000.00 | 30-Jun-22 | Ongoing             | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Makararangwe Primary        | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting. | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | Ongoing             | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Nyamanche Primary           | Construction of two classrooms to roofing.   | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | Ongoing             | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Maeta Primary               | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting. | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | Ongoing             | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Kugitimo Primary            | Construction of one classrooms to completion.  | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | Ongoing             | 40 Students  | Awaiting disbursement from the Board |
| 2021/2022 | Nyamtiro Boarding Primary   | Additional funds for walling and slapping of ground floor of an ongoing one storied eight classrooms.                            | 45,000,000.00 | 8,000,000.00 | 30-Jun-22 | Ongoing             | 300 students | Awaiting disbursement from the Board |
| 2021/2022 | Bikarabwa Primary           | Renovation of Four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting. | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | Ongoing             | 120 Students | Awaiting disbursement from the Board |

|           |                      |  |              |              |           |                                      |              |                                      |
|-----------|----------------------|--|--------------|--------------|-----------|--------------------------------------|--------------|--------------------------------------|
| 2021/2022 | Kebarisia Primary    | Construction of two classrooms to completion@2,000,000.00.,three four door toilet@500,000  | 2,500,000.00 | 2,500,000.00 | 30-Jun-22 | Ongoing                              | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Mutarakwa Primary    | Additional funds for Renovation of Eight classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting. | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Ongoing                              | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Siabai Primary       | Additional funds for renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.  | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Ongoing                              | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Bokorankumo Primary  | Purchase of one acre of piece of land for establishment of new school  | 2,500,000.00 | 500,000.00   | 30-Jun-22 | Ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Gukihuru Primary     | Purchase of one acre of piece of land for establishment of new school  | 2,500,000.00 | 500,000.00   | 30-Jun-22 | Ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Kewandwi Primary     | Purchase of one acre of piece of land for establishment of new school  | 2,500,000.00 | 500,000.00   | 30-Jun-22 | Ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Kubinto Primary      | Purchase of one acre of piece of land for establishment of new school  | 2,500,000.00 | 500,000.00   | 30-Jun-22 | Ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Chacha marwa Primary | Purchase of one acre of piece of land for establishment of new school  | 2,500,000.00 | 500,000.00   | 30-Jun-22 | Ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Nyabosongo Primary   | Purchase of three acres of land at centa town for establishment of new school  | 9,000,000.00 | 2,000,000.00 | 30-Jun-22 | Ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Getongoroma Primary  | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.                       | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Ongoing                              | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Kwigena primary      | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.                       | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Ongoing                              | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Kongori Primay       | Purchase of one acre of piece of land for establishment of new school  | 500,000.00   | 500,000.00   | 30-Jun-22 | ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Nyansita primary     | Purchase of one acre of piece of land for establishment of new school  | 500,000.00   | 500,000.00   | 30-Jun-22 | ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Kwihemba Primary     | Purchase of one acre of piece of land for establishment of new school  | 500,000.00   | 500,000.00   | 30-Jun-22 | ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Nyamotambe Primary   | Construction of two new classroom to roofing level   | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Awaiting disbursement from the Board | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Igena primary        | Additional funds construction of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.    | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Ongoing                              | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Sakuri Primary       | Additional funds construction of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.    | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Ongoing                              | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Kogeharaka primary   | Construction of metal elevated tower, instalation of 5000 litre tank,pump and distribution within the school   | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Complete                             | 400 stedents | Complete and handed over             |

|           |                         |   |               |              |           |          |              |                                      |
|-----------|-------------------------|---|---------------|--------------|-----------|----------|--------------|--------------------------------------|
| 2021/2022 | Tungaine Primary        | Construction of metal elevated tower, instalation of 5000 litre tank,pump and distibution within the school                                 | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | Complete | 400 stedents | Complete and handed over             |
| 2021/2022 | Nyaitara primary        | Construction of metal elevated tower, instalation of 5000 litre tank,pump and distibution within the school                                 | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | Complete | 400 stedents | Complete and handed over             |
| 2021/2022 | Wangira bose Secondary  | Additional funds for walling of ground and first floor and slabbing of first floor of two storied twelve classrooms                         | 16,000,000.00 | 5,000,000.00 | 30-Jun-22 | ongoing  | 300 students | Awaiting disbursement from the Board |
| 2021/2022 | Kemakoba Secondary      | Construction of two new classroom to roofing level  | 2,400,000.00  | 1,000,000.00 | 30-Jun-22 | ongoing  | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Kemakoba Secondary      | Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.150,000 | 250,000.00    | 200,000.00   | 30-Jun-22 | Complete | 150 stuents  | Complete and handed over             |
| 2021/2022 | Nyamagenga Secondary    | Construction of two new classroom to roofing level  | 2,400,000.00  | 1,000,000.00 | 30-Jun-22 | ongoing  | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Nyamagenga Secondary    | Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.150,000 | 250,000.00    | 200,000.00   | 30-Jun-22 | Complete | 150 stuents  | Complete and handed over             |
| 2021/2022 | Nguku Mahando secondary | Construction of two new classroom to roofing level  | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | ongoing  | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Nguku Mahando secondary | Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.150,000 | 250,000.00    | 200,000.00   | 30-Jun-22 | Complete | 150 stuents  | Complete and handed over             |
| 2021/2022 | Guana Secondary         | Construction of two new classroom to roofing level  | 2,400,000.00  | 2,400,000.00 | 30-Jun-22 | ongoing  | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Guana Secondary         | Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.150,000 | 250,000.00    | 200,000.00   | 30-Jun-22 | Complete | 150 students | Complete and handed over             |
| 2021/2022 | Nguruna Secondary       | Construction of two new classroom to roofing level  | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | ongoing  | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Nguruna Secondary       | Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.150,000 | 250,000.00    | 200,000.00   | 30-Jun-22 | Complete | 150 students | Complete and handed over             |
| 2021/2022 | Gibarori Secondary      | Construction of two new classroom to roofing level  | 2,400,000.00  | 2,400,000.00 | 30-Jun-22 | ongoing  | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Nguruna Secondary       | Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.150,000 | 250,000.00    | 200,000.00   | 30-Jun-22 | Complete | 150 stuents  | Complete and handed over             |
| 2021/2022 | Nyamagongwi secondary   | Construction of two new classroom to roofing level  | 2,400,000.00  | 2,400,000.00 | 30-Jun-22 | ongoing  | 80 students  | Awaiting disbursement from the Board |

|           |   |   |               |              |           |                   |              |                                      |
|-----------|---|---|---------------|--------------|-----------|-------------------|--------------|--------------------------------------|
| 2021/2022 | Nyamagongwi secondary                           | Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.150,000                   | 250,000.00    | 200,000.00   | 30-Jun-22 | Complete          | 150 students | Complete and handed over             |
| 2021/2022 | Kwio Secondary                                  | Additional Funds for purchase thirteen acres of land for school expansion to existing school.   | 7,500,000.00  | 2,500,000.00 | 30-Jun-22 | Not started       | 400 students | Awaiting disbursement from the Board |
| 2021/2022 | Seronga Secondary                               | Construction of two new classroom to roofing level  | 2,000,000.00  | 2,000,000.00 | 30-Jun-22 | ongoing           | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Seronga Secondary                               | Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.150,000                   | 250,000.00    | 200,000.00   | 30-Jun-22 | Awating the funds | 150 students | Awating the funds                    |
| 2021/2022 | Matare Secondary                                | Additional funds for walling of ground and first floor and slabbing of first floor of one storey boys domitory  | 10,000,000.00 | 2,000,000.00 | 30-Jun-22 | Ongoing           | 400 students | Awaiting disbursement from the Board |
| 2021/2022 | Masangora secondary                             | Construction of metal elevated tower, instalation of 5000 litre tank,pump and distibution within the school   | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | Complete          | 400 stedents | Complete and handed over             |
| 2021/2022 | Kegonga Boys Secondary                          | Additional funds for walling of ground and first floor and slabbing of first floor of one storey boys domitory  | 10,000,000.00 | 2,000,000.00 | 30-Jun-22 | ongoing           | 400 students | Awaiting disbursement from the Board |
| 2021/2022 | Gokeharaka Secondary                            | Additional funds for walling of ground and first floor and slabbing of second floor of two storeyadminstration block class and labaratory                     | 11,000,000.00 | 2,000,000.00 | 30-Jun-22 | ongoing           | 400 students | Awaiting disbursement from the Board |
| 2021/2022 | Gokeharaka Chiefs office                        | Construction of chiefs office for completion (four offices) ;Roofing,ceilling,tilling,Plastering and painting.@2,500,000.00 and three door toilet @500,000.00 | 3,000,000.00  | 2,500,000.00 | 30-Jun-22 | Ongoing           | 50 Users     | Awaiting disbursement from the Board |
| 2021/2022 | Sagati Assistant Chiefs Office                  | Construction of chiefs office for completion (four offices) ;Roofing,ceilling,tilling,Plastering and painting.  | 1,500,000.00  | 1,500,000.00 | 30-Jun-22 | Ongoing           | 30 Users     | Awaiting disbursement from the Board |
| 2021/2022 | Kemakoba Assistant Chiefs Office                | Construction of chiefs office for completion (four offices) ;Roofing,ceilling,tilling,Plastering and painting.  | 2,500,000.00  | 2,500,000.00 | 30-Jun-22 | Complete          | 30 Users     | Complete and handed over             |
| 2021/2022 | Maeta Chiefs Office                             | Construction of four door toilet to completion.   | 500,000.00    | 500,000.00   | 30-Jun-22 | Complete          | 50 users     | Complete and handed over             |
| 2021/2022 | Ntimaru Police Station                          | Construction of four door toilet to completion.   | 500,000.00    | 500,000.00   | 30-Jun-22 | Complete          | 50 users     | Complete and handed over             |
| 2021/2022 | Nyaitara Assstant Chief                         | Construction of four door toilet to completion.   | 500,000.00    | 500,000.00   | 30-Jun-22 | Complete          | 50 users     | Complete and handed over             |
| 2021/2022 | Deputy County Commissioner Ntimaru Sub county   | Construction of one level Deputy County Commissioner offices.   | 24,000,000.00 | 5,000,000.00 | 30-Jun-22 | Ongoing           | 100 Users    | Awaiting disbursement from the Board |
| 2021/2022 | Assistant County Commissioner office Gokeharaka | Purchase of 2 acres of land 1,000,000.00 and Construction of one storied ACCs block with eight officesKshs.5,000,000.0  | 20,000,000.00 | 6,000,000.00 | 30-Jun-22 | Ongoing           | 100 Users    | Awaiting disbursement from the Board |

| 2021/2022                                       | Kegonga KMTC              | Additional funds for construction of three level storied lecture halls cum tuition block Kshs.10,000,000 and purchase of five acres of land at kegonga subcounty head quarter 5,000,000 | 45,000,000.00         | 6,000,000.00           | 30-Jun-22       | Ongoing               | 400 users              | Awaiting disbursement from the Board |
|---|---------------------------|---|-----------------------|------------------------|-----------------|-----------------------|------------------------|--------------------------------------|
| 2021/2022                                       | Kegonga KMTC              | Purchase of five acres of land for establishment of KMTC  | 5,000,000.00          | 4,000,000.00           | 30-Jun-22       | Ongoing               | 400 users              | Awaiting disbursement from the Board |
| 2021/2022                                       | Kegonga Law court         | Additional funds for construction of storey law court offices.  | 20,000,000.00         | 4,000,000.00           | 30-Jun-22       | Ongoing               | 100 users              | Awaiting disbursement from the Board |
| 2021/2022                                       | Nyamtiro one stop border  | Purchase of 10 acres of land  | 10,000,000.00         | 1,000,000.00           | 30-Jun-22       | Re-allocation done    | 400 users              | Awaiting approval                    |
| 2021/2022                                       | Chinato Acc office        | Renocation of Acc office ;Roofing,Electrical works ,Plastering and paintng@800,000 and refurbishing of ICT room@1,200,000.0   | 2,000,000.00          | 2,000,000.00           | 30-Jun-22       | Complete              | 100 users              | Complete and handed over             |
|   |                           | <b>GRAND TOTAL</b>  | <b>366,030,207.01</b> | <b>137,088,880.01</b>  |                 | -                     |                        | -                                    |
| <b>ONGOING / NOT STARTED / STALLED PROJECTS</b> |                           |   |                       |                        |                 |                       |                        |                                      |
| Financial Year                                  | Project Name              | Approved Activity   | Estimated Cost        | Allocated Amount(KSHS) | Completion Date | Implimentation Status | Expected Beneficiaries | Remarks                              |
| 2021/2022                                       | Nyabikongori primary      | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.  | 3,000,000.00          | 1,000,000.00           | 30-Jun-22       | Ongoing               | 120 Students           | Awaiting disbursement from the Board |
| 2021/2022                                       | Tebesi Primary            | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.  | 1,000,000.00          | 1,000,000.00           | 30-Jun-22       | Ongoing               | 120 Students           | Awaiting disbursement from the Board |
| 2021/2022                                       | Remanyangi Primary        | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.  | 1,000,000.00          | 1,000,000.00           | 30-Jun-22       | Ongoing               | 120 Students           | Awaiting disbursement from the Board |
| 2021/2022                                       | Nyaroha Primary           | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.  | 2,000,000.00          | 2,000,000.00           | 30-Jun-22       | Ongoing               | 120 Students           | Awaiting disbursement from the Board |
| 2021/2022                                       | Makararangwe Primary      | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.  | 1,000,000.00          | 1,000,000.00           | 30-Jun-22       | Ongoing               | 120 Students           | Awaiting disbursement from the Board |
| 2021/2022                                       | Nyamanche Primary         | Construction of two classrooms to roofing.  | 1,000,000.00          | 1,000,000.00           | 30-Jun-22       | Ongoing               | 120 Students           | Awaiting disbursement from the Board |
| 2021/2022                                       | Maeta Primary             | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.  | 1,000,000.00          | 1,000,000.00           | 30-Jun-22       | Ongoing               | 120 Students           | Awaiting disbursement from the Board |
| 2021/2022                                       | Kugitimo Primary          | Construction of one classrooms to completion.   | 1,000,000.00          | 1,000,000.00           | 30-Jun-22       | Ongoing               | 40 Students            | Awaiting disbursement from the Board |
| 2021/2022                                       | Nyamtiro Boarding Primary | Additional funds for walling and slapping of ground floor of an ongoing one storied eight classrooms.   | 45,000,000.00         | 8,000,000.00           | 30-Jun-22       | Ongoing               | 300 students           | Awaiting disbursement from the Board |

|           |                      |  |              |              |           |                                      |              |                                      |
|-----------|----------------------|--|--------------|--------------|-----------|--------------------------------------|--------------|--------------------------------------|
| 2021/2022 | Bikarabwa Primary    | Renovation of Four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.                       | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Ongoing                              | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Kebarisia Primary    | Construction of two classrooms to completion@2,000,000.00.,three four door toilet@500,000  | 2,500,000.00 | 2,500,000.00 | 30-Jun-22 | Ongoing                              | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Mutarakwa Primary    | Additional funds for Renovation of Eight classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting. | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Ongoing                              | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Siabai Primary       | Additional funds for renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.  | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Ongoing                              | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Bokorankumo Primary  | Purchase of one acre of piece of land for establishment of new school  | 2,500,000.00 | 500,000.00   | 30-Jun-22 | Ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Gukihuru Primary     | Purchase of one acre of piece of land for establishment of new school  | 2,500,000.00 | 500,000.00   | 30-Jun-22 | Ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Kewandwi Primary     | Purchase of one acre of piece of land for establishment of new school  | 2,500,000.00 | 500,000.00   | 30-Jun-22 | Ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Kubinto Primary      | Purchase of one acre of piece of land for establishment of new school  | 2,500,000.00 | 500,000.00   | 30-Jun-22 | Ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Chacha marwa Primary | Purchase of one acre of piece of land for establishment of new school  | 2,500,000.00 | 500,000.00   | 30-Jun-22 | Ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Nyabosongo Primary   | Purchase of three acres of land at centa town for establishment of new school  | 9,000,000.00 | 2,000,000.00 | 30-Jun-22 | Ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Getongoroma Primary  | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.                       | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Ongoing                              | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Kwigena primary      | Renovation of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.                       | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Ongoing                              | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Kongori Primay       | Purchase of one acre of piece of land for establishment of new school  | 500,000.00   | 500,000.00   | 30-Jun-22 | ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Nyansita primary     | Purchase of one acre of piece of land for establishment of new school  | 500,000.00   | 500,000.00   | 30-Jun-22 | ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Kwihemba Primary     | Purchase of one acre of piece of land for establishment of new school  | 500,000.00   | 500,000.00   | 30-Jun-22 | ongoing                              | 100 students | Awaiting approval                    |
| 2021/2022 | Nyamotambe Primary   | Construction of two new classroom to roofing level   | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Awaiting disbursement from the Board | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Igena primary        | Additional funds construction of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.    | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Ongoing                              | 120 Students | Awaiting disbursement from the Board |
| 2021/2022 | Sakuri Primary       | Additional funds construction of four classrooms to completion; Flooring,Plastering internal and external ,fixing windows and ,doors, and painting.    | 1,000,000.00 | 1,000,000.00 | 30-Jun-22 | Ongoing                              | 120 Students | Awaiting disbursement from the Board |

|           |                         |   |               |              |           |                   |              |                                      |
|-----------|-------------------------|---|---------------|--------------|-----------|-------------------|--------------|--------------------------------------|
| 2021/2022 | Wangira bose Secondary  | Additional funds for walling of ground and first floor and slabbing of first floor of two storied twelve classrooms                         | 16,000,000.00 | 5,000,000.00 | 30-Jun-22 | ongoing           | 300 students | Awaiting disbursement from the Board |
| 2021/2022 | Kemakoba Secondary      | Construction of two new classroom to roofing level  | 2,400,000.00  | 1,000,000.00 | 30-Jun-22 | ongoing           | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Nyamagenga Secondary    | Construction of two new classroom to roofing level  | 2,400,000.00  | 1,000,000.00 | 30-Jun-22 | ongoing           | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Nguku Mahando secondary | Construction of two new classroom to roofing level  | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | ongoing           | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Guana Secondary         | Construction of two new classroom to roofing level  | 2,400,000.00  | 2,400,000.00 | 30-Jun-22 | ongoing           | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Nguruna Secondary       | Construction of two new classroom to roofing level  | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | ongoing           | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Nguruna Secondary       | Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.150,000 | 250,000.00    | 200,000.00   | 30-Jun-22 | Complete          | 150 students | Complete and handed over             |
| 2021/2022 | Gibarori Secondary      | Construction of two new classroom to roofing level  | 2,400,000.00  | 2,400,000.00 | 30-Jun-22 | ongoing           | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Nyamagongwi secondary   | Construction of two new classroom to roofing level  | 2,400,000.00  | 2,400,000.00 | 30-Jun-22 | ongoing           | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Kwio Secondary          | Additional Funds for purchase thirteen acres of land for school expansion to existing school.   | 7,500,000.00  | 2,500,000.00 | 30-Jun-22 | Not started       | 400 students | Awaiting disbursement from the Board |
| 2021/2022 | Seronga Secondary       | Construction of two new classroom to roofing level  | 2,000,000.00  | 2,000,000.00 | 30-Jun-22 | ongoing           | 80 students  | Awaiting disbursement from the Board |
| 2021/2022 | Seronga Secondary       | Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.150,000 | 250,000.00    | 200,000.00   | 30-Jun-22 | Awating the funds | 150 students | Awating the funds                    |
| 2021/2022 | Matare Secondary        | Additional funds for walling of ground and first floor and slabbing of first floor of one storey boys domitory                              | 10,000,000.00 | 2,000,000.00 | 30-Jun-22 | Ongoing           | 400 students | Awaiting disbursement from the Board |
| 2021/2022 | Masangora secondary     | Construction of metal elevated tower, instalation of 5000 litre tank,pump and distribution within the school                                | 1,000,000.00  | 1,000,000.00 | 30-Jun-22 | Complete          | 400 stedents | Complete and handed over             |
| 2021/2022 | Kegonga Boys Secondary  | Additional funds for walling of ground and first floor and slabbing of first floor of one storey boys domitory                              | 10,000,000.00 | 2,000,000.00 | 30-Jun-22 | ongoing           | 400 students | Awaiting disbursement from the Board |
| 2021/2022 | Gokeharaka Secondary    | Additional funds for walling of ground and first floor and slabbing of second floor of two storeyadminstration block class and laboratory   | 11,000,000.00 | 2,000,000.00 | 30-Jun-22 | ongoing           | 400 students | Awaiting disbursement from the Board |



|           |   |   |                       |                      |           |                    |           |                                      |
|-----------|---|---|-----------------------|----------------------|-----------|--------------------|-----------|--------------------------------------|
| 2021/2022 | Gokeharaka Chiefs office                        | Construction of chiefs office for completion (four offices) ;Roofing,ceilling,tiling,Plastering and painting.@2,500,000.00 and three door toilet @500,000.00                            | 3,000,000.00          | 2,500,000.00         | 30-Jun-22 | Ongoing            | 50 Users  | Awaiting disbursement from the Board |
| 2021/2022 | Sagati Assistant Chiefs Office                  | Construction of chiefs office for completion (four offices) ;Roofing,ceilling,tiling,Plastering and painting.   | 1,500,000.00          | 1,500,000.00         | 30-Jun-22 | Ongoing            | 30 Users  | Awaiting disbursement from the Board |
| 2021/2022 | Deputy County Commissioner Ntimaru Sub county   | Construction of one level Deputy County Commissioner offices.   | 24,000,000.00         | 5,000,000.00         | 30-Jun-22 | Ongoing            | 100 Users | Awaiting disbursement from the Board |
| 2021/2022 | Assistant County Commissioner office Gokeharaka | Purchase of 2 acres of land 1,000,000.00 and Construction of one storied ACCs block with eight officesKshs.5,000,000.0  | 20,000,000.00         | 6,000,000.00         | 30-Jun-22 | Ongoing            | 100 Users | Awaiting disbursement from the Board |
| 2021/2022 | Kegonga KMTC                                    | Additional funds for construction of three level storied lecture halls cum tuition block Kshs.10,000,000 and purchase of five acres of land at kegonga subcounty head quarter 5,000,000 | 45,000,000.00         | 6,000,000.00         | 30-Jun-22 | Ongoing            | 400 users | Awaiting disbursement from the Board |
| 2021/2022 | Kegonga KMTC                                    | Purchase of five acres of land for establishment of KMTC  | 5,000,000.00          | 4,000,000.00         | 30-Jun-22 | Ongoing            | 400 users | Awaiting disbursement from the Board |
| 2021/2022 | Kegonga Law court                               | Additional funds for construction of storey law court offices.  | 20,000,000.00         | 4,000,000.00         | 30-Jun-22 | Ongoing            | 100 users | Awaiting disbursement from the Board |
| 2021/2022 | Nyamtiro one stop border                        | Purchase of 10 acres of land  | 10,000,000.00         | 1,000,000.00         | 30-Jun-22 | Re-allocation done | 400 users | Awaiting approval                    |
|           |   | <b>GRAND TOTAL</b>  | <b>290,000,000.00</b> | <b>91,600,000.00</b> |           |                    | -         | -                                    |