NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS PROPOSAL				
CODE: 260	**CONSTITUENCY:** KURIA EAST		**FINANCIAL YEAR:** 2024-2025	
S/NO	**NAME OF PROJECT**	**ACTIVITIES**	**AMOUNT ALLOCATED (KSHS)**	**STATUS**
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for the Day-to-day operational costs of the office, including administrative expenses.	10,768,917.27	New
	EMERGENCY RESERVE			
2	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39	New
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,500,000.00	New
4	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	29,500,000.00	New
5	Social Health Insurance Fund	Provision of annual medical insurance cover for 1,000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with SHIF as shall be	6,000,000.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
6	Monitoring, Evaluation And Capacity Building	Facilitate monitoring and evaluation activities	5,384,458.63	New
	CLIMATE CHANGE AND MITIGATION ACTIVITIES			
7	Kugitimo Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
8	Kwigena Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
9	Nyamotambe Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
10	Kegonga Secondary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
11	Nyakehomo Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
12	Biasimui Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
13	Remanyanki Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
14	Kegonche Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New

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S/NO	**NAME OF PROJECT**	**ACTIVITIES**	**AMOUNT ALLOCATED (KSHS)**	**STATUS**
15	Mosweto Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
16	Sanchawa Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
17	Komorama Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
18	Kionyo Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
19	Maeta Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
20	Tungaini Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
21	Gureta Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
22	Kokeharaka Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
23	Itongo Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
24	Taragai Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
25	Gwitembe Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
26	St. Joseph Ntimaru Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
27	Igena Itambe Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
28	Kohero Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
29	Ihore Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.15	New
30	Girigiri Primary School	Purchase and planting of 400 indigenous tree seedlings	215,433.14	New
	PRIMARY SCHOOL PROJECTS			

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S/NO	**NAME OF PROJECT**	**ACTIVITIES**	**AMOUNT ALLOCATED (KSHS)**	**STATUS**
31	Nyamtiro Boarding Primary School	Additional funds for construction of tuition and administration block comprising of 2 classrooms, Staff room, Principal and deputy Principal's offices, secretary's office, Hallway, Entry Porch, Verandah, Staircase, Ramp and 6 door toilets with 2 chambers catering for persons with disabilities on ground floor with a foundation of a 2 storey building; suspended slab, super-structure walling, Electrical works, plastering and Mechanical works (plumbing and drainage)	10,000,000.00	Ongoing
32	Kendege Prisons Primary School	Construction to completion of 3 roomed administration block at Kshs.1,600,000 and construction to completion of two classrooms with tiles at Kshs.2,400,000	4,000,000.00	New
33	Tungaine Primary School	Renovation to completion of six classrooms; Reroofing, tiling, installation of verandah, plastering, casting of ring beam, electrical works	3,000,000.00	New
34	Kwibancha Primary School	Construction to completion of two classrooms with tiles	2,400,000.00	New
35	Sanchawa Primary School	Construction to completion of two classrooms with tiles	2,400,000.00	New
36	Matare Boarding Primary School	Construction to completion of 300 students capacity boys dormitory	3,000,000.00	New
37	Nyakehomo Primary School	Construction to completion of two classrooms with tiles	2,400,000.00	New
38	Nyaroha Primary School	Renovation to completion of two classrooms; Reroofing, tiling, verandah, painting, electrical works and plastering	1,000,000.00	New
	TERTIARY INSTITUTION			
39	Kegonga Kenya Medical Training College	Additional funds for Construction of tuition and administration block comprising of 2 lecture halls, General office, Principal and deputy Principal's offices, secretary's office, 4 Nursing offices, Help and Security desk, supplies office, Accounts office, Enquiries office, Hallway, Verandah, Staircase, Ramp and 6 door toilets with 2 chambers catering for persons with disabilities on ground floor with a foundation of a 2 storey building; super-structure walling, suspended slab, Electrical works, plastering and	10,000,000.00	Ongoing
	SECURITY PROJECTS			

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S/NO	**NAME OF PROJECT**	**ACTIVITIES**	**AMOUNT ALLOCATED (KSHS)**	**STATUS**
40	Gokeharaka Assistant County Commissioners Office	Additional funds for Construction of administration block comprising of 11 Offices, Mini Hall, waiting Lounge, Reception area, Ramp, Staircase, Porte cochere, and 7 door toilets with 2 chambers catering for persons with disabilities on ground floor with a foundation a 2 storey building; Sub-structure works and Super-	5,000,000.00	Ongoing
41	Kegonga Law Court	Additional funds for Construction of administration block comprising of a 1 no. court room, 1 male and 1 female cells, 2 juvenile cells, 3 registry offices, 3 cash offices, 2 magistrate chambers, Board room, 2 kitchenettes, holding area, lobby area, 2 offices, magistrate launch, veranda, Staircase, Ramp and 10 door toilets with 2 chambers catering for persons with disabilities on ground floor with a foundation of a 2 storey building; Ground floor sub-structure works and super-structure columns	5,000,000.00	Ongoing
	OTHER PROJECT			
42	Kegonga Huduma Digital Hub Centre	Additional funds for Construction of administration block comprising of server room, cyber room, reception area, waiting bay, staff break room, 4 cash counters, 30 counters service block, Staircase, Ramp, and 16 door toilets with 2 chambers catering for persons with disabilities on ground floor with a foundation of a 2 storey building; Ground floor super-structure walling, casting of suspended slab, Electrical works, plastering and Mechanical works(plumbing and drainage)	10,000,000.00	Ongoing

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S/NO	**NAME OF PROJECT**	**ACTIVITIES**	**AMOUNT ALLOCATED (KSHS)**	**STATUS**
43	Ntimaru East Digital Hub	Construction to completion of a standard model Digital Hub as per the Ministry of Information, Communication and Digital Economy guidelines at Kshs.12,200,000, construction of steel elevated water tower at Kshs.400,000, purchase of 3,000 litres water tank at Kshs.30,000, piping and fittings at Kshs.20,000, purchase of Automatic controller pump at Kshs.50,000, purchase of 10,000 litres water tank at Kshs.180,000, installation of gutters at Kshs.60,000 construction of concrete tank base at Kshs.60,000 plumbing works and drainage works at Kshs.200,000, construction to completion of 8 door toilets with 2 chambers catering for persons with disabilities at Kshs.1,600,000 and construction of a biodigester and a soak pit at Kshs.200,000	15,000,000.00	New
	TOTAL		**163,968,084.88**	